

Pupil Deprivation Grant 2025-26

Pupil Deprivation Grant Ref: Guidance noted CSC: The PDG is to improve outcomes for eFSM learners and looked after children (LAC) by:		PDG £80,500 (last year £73,600)		Predicted spend £90,820	Where are we / Impact?
Overcoming the additional barriers that prevent learners from disadvantaged backgrounds achieving their full potential Accelerate the rate of attainment of children of all abilities from low-income families to help them reach their potential. Improve family support.					
Key Target	Identified Need	Date	Expected Outcome/Success Criteria	Cost EIG/School	Outcome (Evaluation)
To ensure that all pupils are receiving targeted literacy interventions, in line with their peers who are not eFSM. Learning and teaching	Specialist reading intervention with individual and groups of pupils to ensure progress.	1 st April 2025 to 31 st March 2026	Develop and deliver intervention programmes that are varied and meet the needs of all learners’ abilities within the school. Work closely with LSA’s to ensure that additional interventions/best practice are also completed in class. To identify a cohort of learners that need specialist intervention and work with these pupils weekly. Data to be presented to SLT and within the data pack. Continued focus on reading real books for pleasure Implement training from IP is the use of Salford Reading test for non-verbal pupils.	HLTA salary £33,613 Resources £1000	
To improve provision and engagement of most complex learners.	HLTA to work with complex learners and to support with	1 st April 2025 to 31 st	Pupils will improve and develop their; <ul style="list-style-type: none"> - Communication skills - Functional life skills 	HLTA – Communic	

<p>Learning and teaching</p>	<p>developing communication skills and functional skills. HLTA to work with staff to develop their skills in working with pupils who have communication needs.</p>	<p>March 2026</p>	<ul style="list-style-type: none"> - Independence - Wellbeing <p>Develop resources for communication including PECS, Communication Boards and AACs</p>	<p>ation Champion Salary (3 days per week) £21,477 Resources £3000</p>	
<p>Family and community liaison officer to work closely with vulnerable families to improve engagement.</p> <p>Community schools</p>	<p>Greenfield Panel will identify the families that require additional support. Work closely with the families to improve attendance, engagement, and overall wellbeing targets.</p>	<p>1st April 2024 to 31st March 2025</p>	<p>Improve the interaction with vulnerable families throughout the whole school.</p> <p>To work with the attendance officer working closely with parents and staff to improve attendance.</p> <p>Continue to run and develop the parent Grwp.</p> <p>To work with wellbeing deputy head in relation to targeted input for specific pupils and families.</p> <p>Continue to work with Community Focussed School officers to develop the school's interaction and support of the community, e.g. Dewi's Diner.</p>	<p>HLTA salary (3 days per week) £21,477</p>	
<p>Total Cost</p>				<p>£80567</p>	
<p>Total Allocation</p>				<p>£80,500</p>	
<p>Variance (overspend)</p>				<p>(£67)</p>	