

Pupil Deprivation Grant

Pupil Deprivation Grant Ref: Guidance noted CSC: The PDG is to improve outcomes for eFSM learners and looked after children (LAC) by:		PDG £67,850.00 (last year £70,150) PDG Early Years £5,750 T spend £73,600		Predicted spend £73,600	Where are we / Impact?
Overcoming the additional barriers that prevent learners from disadvantaged backgrounds achieving their full potential Accelerate the rate of attainment of children of all abilities from low-income families to help them reach their potential. Improve family support.					
Key Target	Identified Need	Date	Expected Outcome/Success Criteria	Cost EIG/School	Outcome (Evaluation)
To provide enhanced physiotherapy provisions. Health and Well-being,	To provide an ongoing commitment in the development of the MOVE programme to ensure pupils have choice and opportunities by learning independent movement at a pace appropriate for them.	1 st April 2023 to 31 st March 2024	Pupils with mobility difficulties will extend their range of movement making them more independent. Identify 2 cohorts of pupils that will access the programme. Meet with parents to discuss goals, complete task analysis, prompt reduction plans, write up strategies of how to teach the skills and implement them into daily classroom practise.	Physio SLA £14,251	
To ensure that all pupils are receiving targeted literacy interventions, in line with their peers who are not eFSM. Learning and teaching	Specialist reading intervention with individual and groups of pupils to ensure progress.	1 st April 2023 to 31 st March 2024	Develop and deliver intervention programmes that are varied and meet the needs of all learners' abilities within the school. Work closely with LSA's to ensure that additional interventions/best practice are also completed in class. To identify a cohort of learners that need specialist intervention and work with these pupils	HLTA salary (3 days per week) £15,508.08	

			weekly. Data to be presented to SLT and within the data pack.		
To improve provision and engagement of most complex learners. Learning and teaching	HLTA to work with complex learners and to support with developing communication skills and functional skills.	1 st April 2023 to 31 st March 2024	Pupils will improve and develop their; <ul style="list-style-type: none"> - Communication skills - Functional life skills - Independence - Wellbeing 	HLTA Salary (4 days per week) £25,716.50	
Family and community liaison officer to work closely with vulnerable families to improve engagement. Building strong partnerships with families	Greenfield Panel will identify the families that require additional support. Work closely with the families to improve attendance, engagement, and overall wellbeing targets.	1 st April 2023 to 31 st March 2024	Improve the interaction with vulnerable families throughout the whole school. To work with the attendance officer working closely with parents and staff to improve attendance. To run parent Grwp. To work with wellbeing deputy head in relation to targeted input for specific pupils.	HLTA salary (3 days per week) £18,791.72	
Total Cost				£74,267.30	
Total Allocation				£73,600	
Variance (overspend)				- £667.30	